

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of
Neighborhoods
For reading: October 23, 2007

CLERK'S OFFICE

APPROVED

Date: 11-13-07

Anchorage, Alaska
AR NO. 2007- 234

A RESOLUTION ADOPTING THE 2008-2012 HOUSING AND COMMUNITY DEVELOPMENT CONSOLIDATED PLAN AND 2008 ANNUAL ACTION PLAN OF THE MUNICIPALITY OF ANCHORAGE, WHICH CONSTITUTES THE APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), THE HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), THE AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) AND THE EMERGENCY SHELTER GRANT (ESG). THIS RESOLUTION SEEKS TO APPROPRIATE THE ANNUAL ENTITLEMENT GRANTS FROM HUD, PROGRAM INCOME, AND RECAPTURED FUNDS IN THE AMOUNT OF ONE MILLION NINE HUNDRED THIRTY-SIX THOUSAND EIGHT HUNDRED TWENTY SIX DOLLARS (\$1,936,826) OF 2008 CDBG ENTITLEMENT, FIFTY THOUSAND DOLLARS (\$50,000) OF ANTICIPATED CDBG PROGRAM INCOME/RECAPTURED FUNDS, ONE MILLION THREE THOUSAND, ONE HUNDRED EIGHTY FIVE DOLLARS (\$1,003,185) OF 2008 HOME ENTITLEMENT, TWENTY-FIVE THOUSAND FOUR HUNDRED EIGHTY-EIGHT (\$25,488) OF 2008 ADDI ENTITLEMENT, AND EIGHTY-THREE THOUSAND SEVEN HUNDRED FIFTY-TWO DOLLARS (\$83,752) OF 2008 ESG ENTITLEMENT, AND TO APPROPRIATE SAID FUNDS TO THE FEDERAL CATEGORICAL GRANTS FUND (241).

WHEREAS, extensive research and analysis was used to complete the *2008-2012 Municipality of Anchorage Housing and Community Development Consolidated Plan (Consolidated Plan)*, which is the basis for a comprehensive approach to address the housing and community development needs of lower income residents and neighborhoods; and

WHEREAS, the Municipality of Anchorage will submit the *Consolidated Plan and Housing and Community Development 2008 Annual Action Plan (2008 Action Plan)* of the *Consolidated Plan* to the U.S. Department of Housing and Urban Development (HUD), constituting the annual application for funding and outlining the program of activities to be undertaken with Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), American Dream Downpayment Initiative (ADDI) and Emergency Shelter Grant (ESG) funds; and

WHEREAS, throughout the development of said *Consolidated Plan* and *2008 Action Plan*, the Municipality of Anchorage actively sought participation of residents and representatives of lower income Anchorage neighborhoods, including community councils; and

WHEREAS, the *2008 Action Plan* includes actions from the Ten Year Plan on Homelessness that was developed with extensive community input during 2004 and adopted by the Assembly in January 2005; and

1 WHEREAS, the draft *Consolidated Plan* and *2008 Action Plan* were made available to the public on
2 August 23, 2007, public testimony on the *Consolidated Plan* and *2008 Action Plan* was heard before
3 the Housing and Neighborhood Development (HAND) Commission on September 12, and written
4 comments on the plan were accepted through September 21, 2007; and

5
6 WHEREAS, on September 26, 2007, the HAND Commission recommended by resolutions that the
7 Assembly approve the *Consolidated Plan* and *2008 Action Plan*, and a copy of that resolution is
8 included in the attached *Consolidated Plan* and *2008 Action Plan*.

9
10 **NOW, THEREFORE,** the Anchorage Assembly Resolves:

11
12 **Section 1.** The Assembly adopts the *2008-2012 Housing and Community Development*
13 *Consolidated Plan* as the general basis of a comprehensive approach to address the housing and
14 community development needs of lower income residents and neighborhoods and the application for
15 applicable federal grants.

16
17 **Section 2.** The Assembly adopts the *2008 Action Plan* of the *Consolidated Plan* as the general basis
18 of a comprehensive approach to address the housing and community development needs of lower
19 income residents and neighborhoods and the application for applicable federal grants during Program
20 Year 2008.

21
22 **Section 3.** That the subject grants from HUD for the PY2008 allocation of CDBG funds in the
23 amount of one million nine hundred thirty-six thousand eight hundred twenty-six dollars
24 (\$1,936,826), fifty thousand dollars (\$50,000) of anticipated CDBG program income, the PY2008
25 allocation of HOME funds in the amount of one million three thousand one hundred eighty-five
26 dollars (\$1,003,185), and the PY2008 allocation of ADDI funds in the amount of twenty-five
27 thousand four hundred eighty-eight dollars (\$25,488), are hereby appropriated to the Federal
28 Categorical Grants Fund (241), Department of Neighborhoods, PY2008 funding contingent on final
29 approval by HUD anticipated in December 2007.

30
31 **Section 4.** That the subject grant from HUD for the PY2008 allocation of ESG funds in the amount
32 of eighty-three thousand seven hundred fifty-two (\$83,752) is hereby appropriated to the Federal
33 Categorical Grants Fund (241), Department of Health and Human Services, contingent on final
34 approval by HUD anticipated in December 2007.


35
36 **Section 5.** That the allocation of said grant funds will be based on the activities outlined in the
37 attached Assembly Memorandum, and in the *2008 Action Plan* of the *2008-2012 Consolidated Plan*.
38 Accounting information is outlined in the attached Assembly Memorandum, Attachment A.

39
40 **Section 6.** That this resolution shall be effective immediately upon passage and approval by the
41 Anchorage Assembly.
42
43
44
45
46
47

PASSED AND APPROVED by the Anchorage Assembly this 13th day of November, 2007.


Chair

ATTEST:


Municipal Clerk

Department Appropriation:

Department of Neighborhoods

Community Development Block Grant Entitlement	\$ 1,936,826
CDBG Anticipated Program Income	\$ 50,000
HOME Investment Partnerships Grant Entitlement	\$ 1,003,185
ADDI	\$ 25,488
<i>Department of Neighborhoods Subtotal</i>	<i>\$ 3,015,499</i>

Department of Health and Human Services

Emergency Shelter Grant Entitlement	\$ 83,752
-------------------------------------	-----------

Total Department Appropriation	\$ 3,099,251
---------------------------------------	---------------------



**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

No. AM 647 -2007

Meeting Date: October 23, 2007

From: Mayor Mark Begich

Subject: Adoption of the *2008-2012 Housing and Community Development Consolidated Plan (Consolidated Plan)* and *Housing and Community Development 2008 Annual Action Plan (2008 Action Plan)* and appropriating program income as well as Program Year (PY) 2008 entitlement grants for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), American Dream Downpayment Initiative (ADDI), and the Emergency Shelter Grant (ESG) to the Federal Categorical Grants Fund (241) in accordance with the *2008 Action Plan*.

The purpose of the attached resolution is to adopt the *Consolidated Plan* and *2008 Action Plan* and appropriate program income and PY 2008 entitlement funds. The *Consolidated Plan* identifies the community needs and strategies that will guide activities and funding for the above-mentioned grants from 2008 through 2012. The *2008 Action Plan* constitutes the Municipality of Anchorage's application for U. S. Department of Housing and Urban Development (HUD) entitlement funds for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), American Dream Downpayment Initiative (ADDI) and Emergency Shelter Grant (ESG). The *2008 Action Plan* is the first of five annual action plans as part of the *2008-2012 Housing and Community Development Consolidated Plan*.

The 2008 program year begins on January 1, 2008. The *2008 Action Plan* will be submitted to HUD by November 15 after approval by the Assembly, and HUD may review the *2008 Action Plan* for 45 days before final approval. PY 2008 entitlement funds identified in this document are based on anticipated grant awards as HUD has not yet released the actual 2008 entitlement award amounts. Consequently, all PY 2008 entitlement amounts are contingent on actual awards as announced by HUD, and actual award amounts may require return to the Assembly for appropriation of additional funds.

The *2008 Action Plan* outlines an agenda of activities to be undertaken during the program year to address needs of the Municipality's lower-income residents and identifies potential resources available in the community to undertake these activities. The *2008 Action Plan* was developed by the Department of Neighborhoods (DoN) in collaboration with the Department of Health and Human Services (DHHS), the Housing and Neighborhood Development (HAND) Commission, other organizations and private citizens. CDBG, ADDI and HOME grants are managed by DoN of the Office of Economic and Community Development. The ESG grant is managed by DHHS.

Consistent with federal regulations, a discussion for input on the *2008 Action Plan* was held in advance of the draft, during the HAND Commission's regularly scheduled July 12th meeting. The availability of the draft *Consolidated Plan* and *2008 Action Plan* for public comment was noticed through the *Anchorage Daily News* on August 23 and through an electronic mailing on August 23. Comments were taken in-person during a public hearing on September 12, and written comments were accepted through September 21, 2007. All comments were considered in the final draft of the plans and in the HAND Commission recommendation; responses to public comments are included in

both plans. Copies of the final drafts of the plans are included as Attachments B and C to this Memorandum.

The Department of Neighborhoods, Office of Economic and Community Development, requests approval of the attached resolution to approve the *Consolidated Plan* and appropriate program income and CDBG, HOME, ADDI and ESG entitlement funds with the *2008 Action Plan*. Details on the sources and uses for each of these grants are included in the tables below. Additional descriptions of each activity are included in the *2008 Action Plan*, Appendix C.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

New CDBG Funds Available for Appropriation:

2008 CDBG Entitlement Funds - Anticipated	1,936,826
PY 2007 Program Income – Anticipated Loan Recovery	<u>50,000</u>
Total:	1,986,826

Prior Year CDBG funds projected to remain available for 2008 Activities (informational purposes only):

1,816,708

Total CDBG Funds Available for 2008 Activities:

3,803,534

CDBG Projects	Prior Funds Available Jan 2008	Anticipated New 08 Funds	Total Available Jan 2008
1. Administration, Planning, Grants Management			
<i>Administration, Planning, Grants Management Subtotal</i>	200,000	397,365	597,365
2. Housing Programs			
a. ANIS - Minor Repair	55,000	406,000	475,210
- MOA project oversight/ER estimate	-	14,210	
b. MOA Minor Repair/Historic Surveys	500,000	40,000	540,000
c. MOA Housing Services/support of HOME Activities	69,124	30,000	99,124
d. Affordable Homeownership (Habitat)	86,577		
- MOA project oversight/ER estimate		4,329	90,906
e. Housing (Manufactured Housing or Multi-family)	41,000	300,000	359,862
- MOA project oversight/ER estimate	6,165	12,697	
<i>Housing Projects Subtotal</i>	757,866	807,236	1,565,102
3. Capital Projects			
a. Mountain View Arts and Cultural District – Library	250,000		265,000
- MOA project oversight/ER estimate	15,000	-	
b. Covenant House*	176,708	300,000	495,543
- MOA project oversight/ER estimate	18,835	-	
c. Crossover House	275,799	184,201	485,000
- MOA project oversight/ER estimate	25,000	-	
<i>Capital Projects Subtotal</i>	761,342	484,201	1,245,543
4. Elimination of Slum and Blight			
a. Slum and Blight (Demolitions and Rust in Peace)	97,500		97,500
<i>Elimination of Slum and Blight Subtotal</i>	97,500	-	97,500
5. Public Service Projects			
a. Pathways	-	50,000	50,000
b. TB Prevention and Treatment	-	50,000	50,000
c. RFP	-	198,024	198,024
<i>Public Service Projects Subtotal</i>	-	298,024	298,024
TOTAL:	1,816,708	1,986,826	3,803,534

Note: Project totals do not reflect funds expended in previous years.

* Covenant House '08 award actually \$100,000 increase (previous year funds were reduced)

Awards to outside organizations have been previously approved or will be brought to the Assembly at a later date.

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) AND AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)

New HOME and ADDI Funds Available for Appropriation:

2008 HOME Entitlement Funds-Anticipated	1,003,185
2008 ADDI Entitlement Funds-Anticipated	<u>25,488</u>
Total:	1,028,673

Prior Year HOME funds projected to remain available for 2008 Activities (for informational purposes only):

2,753,232

Total: 2008 HOME Funds 3,781,905

HOME Projects (Includes ADDI)	Prior Funds Available Jan 2008	Anticipated New 08 Funds	Total Available Jan 2008
1. Administration, Planning, and Grant Management	55,614	100,318	155,932
2. AnCHOR		525,488	525,488
HOME	-	500,000	500,000
ADDI	-	25,488	25,488
AMITA*	10,000	-	10,000
3. Housing First Production	500,000	106,937	606,937
4. RurAL CAP Housing First	594,707	95,293	690,000
5. CHDO Housing Production Projects	445,248	142,955	588,203
6. AHI CHDO Demonstration Program	108,353	-	108,353
7. Housing Acquisition and Rehab Program (HARP)	337,570	-	337,570
8. Homeowner Rehab	604,217	-	604,217
9. Manufactured Housing-Fresh Start	100,000	-	100,000
10. CHDO Operating Expense Assistance		50,159	50,159
11. CHDO Pre-Development Loan Program	7,523	7,523	15,046
TOTAL:	2,753,232	1,028,673	3,781,905

* Restricted to mental health trust beneficiaries, not included in total
Note: Total for New HOME '08 Funds includes ADDI

EMERGENCY SHELTER GRANT (ESG)

New Emergency Shelter Grant Funds Available for Appropriation:

2008 ESG Entitlement Funds-Anticipated	83,752
----------------------------------------	--------

Prior Year ESG funds projected to remain available for 2008 Activities (for informational purposes only):

0

Total: 2007 ESG Funds 83,752

Emergency Shelter Grant	Prior Funds Available Jan 2008	Anticipated New 08 Funds	Total Available Jan 2008
1. Administration	-	4,187	4,187
2. Homeless Prevention	-	25,125	25,125
3. Essential Services	-	25,125	25,125
4. Maintenance and Operations	-	29,315	29,315
TOTAL:	-	83,752	83,752

The budget detail presented in Attachment A is for Assembly information (PY08 funds appropriation).

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION ADOPTING THE 2008-2012 HOUSING AND COMMUNITY DEVELOPMENT CONSOLIDATED PLAN AND THE 2008 ANNUAL ACTION PLAN, AND APPROPRIATING ANTICIPATED PROGRAM INCOME AND PROGRAM YEAR 2008 ENTITLEMENT GRANTS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT PARTNERSHIPS PROGRAM, AMERICAN DREAM DOWNPAYMENT INITIATIVE, AND THE EMERGENCY SHELTER GRANT TO THE FEDERAL CATEGORICAL GRANTS FUND (241) IN ACCORDANCE WITH THE 2008 ACTION PLAN.

Prepared By: Tyler P. Robinson, Director, Department of Neighborhoods

Fund Certification: Sharon Weddleton, CFO

PY08 CDBG, HOME AND ESG GRANTS

241-15238G-9331 BP2008	\$ 1,936,826	(CDBG Entitlement)
241-15238G-9613 BP2008	\$ 50,000	(CDBG Anticipated PI Loan Recovery)
241-15248G-9331 BP2008	\$ 1,003,185	(HOME Entitlement)
241-15258G-9331 BP2008	\$ 25,488	(ADDI Entitlement)
241-23348G -9331 BP2008	\$ 83,752	(ESG Entitlement)

Subject to Signed Grant Agreements
Federal Grants - HUD - All PY2008

Concur: Mary Jane Michael, Director, Office of Economic and Community Development

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

Attachment A
PY08 FUNDS APPROPRIATION

The Administration recommends appropriation of the PY2008 Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME) and the American Dream Downpayment Initiative Program (ADDI) to the Department of Neighborhoods, and the Emergency Shelter Grant (ESG) to the Department of Health and Human Services.

COMMUNITY DEVELOPMENT BLOCK GRANT

PY08 CDBG GRANT

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>PY08 AMOUNT</u>
241-15238G-9331	Federal Grant Revenue - Direct	\$ 1,936,826
241-15238G-9613	Loan Recovery	<u>50,000</u>
	TOTAL	\$ 1,986,826

PY08 CDBG GRANT MANAGEMENT & TECHNICAL ASSISTANCE

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY08 AMOUNT</u>
241-15238G-1101	Salaries	\$ 291,741
241-15238G-1201	Overtime	2,313
241-15238G-1301	Leave/Holiday	48,624
241-15238G-1401	Benefits	145,871
241-15238G-2101	Office Supplies	7,200
241-15238G-2101	Operating Supplies	5,000
241-15238G-2208	Gasoline	2,000
241-15238G-2209	Diesel	2,000
241-15238G-3101	Professional Services	5,000
241-15238G-3201	Communications	7,000
241-15238G-3701	Rentals	61,164
241-15238G-3802	Advertising	2,500
241-15238G-3803	Printing and Binding	800
241-15238G-3815	Contributions to Outside Organizations	1,354,847
241-15238G-6022	Clerk	257
241-15238G-6061	OEO	281
241-15238G-6073	Civil Law	450
241-15238G-6085	Reprographics	3,300
241-15238G-6091	OMB	1,789
241-15238G-6095	Purchasing	5,721
241-15238G-6103	Financial Reporting	19,642
241-15238G-6104	Payroll	746
241-15238G-6105	Financial Processing A/P	2,946
241-15238G-6109	Cash Receipts	175
241-15238G-6110	PS Support	5,999
241-15238G-6145	General Liability	1,386
241-15238G-6147	Worker's Comp	1,630
241-15238G-6181	Employee Services	1,126
241-15238G-6198	Personnel Administration	1,618
241-15238G-6500	Econ and ComDevAdm IGC	<u>3,700</u>
	TOTAL	\$1,986,826

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)**PY08 HOME GRANT MANAGEMENT AND TECHNICAL ASSISTANCE**

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>PY08 AMOUNT</u>
241-15248G-9331	Federal Grant Revenue - Direct	<u>\$1,003,185</u>
	TOTAL	\$1,003,185

PY08 HOME GRANT MANAGEMENT AND TECHNICAL ASSISTANCE

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY08 AMOUNT</u>
241-15248G-1101	Salaries	\$ 55,788
241-15248G-1201	Overtime	418
241-15248G-1301	Leave/Holiday	2,577
241-15248G-1401	Benefits	14,724
241-15248G-1501	Premiums and Allowances	113
241-15248G-2101	Office Supplies	1,500
241-15248G-3815	Contributions to Outside Organizations	902,867
241-15248G-6022	Clerk	130
241-15248G-6073	Civil Law	428
241-15248G-6085	Reprographics	1,309
241-15248G-6091	OMB	903
241-15248G-6095	Purchasing	2,889
241-15248G-6103	Financial Reporting	9,918
241-15248G-6104	Payroll	124
241-15248G-6105	Financial Processing A/P	1,488
241-15248G-6109	Cash Receipts	88
241-15248G-6110	PS Support	3,029
241-15248G-6145	General Liability	810
241-15248G-6147	Worker's Comp	3,624
241-15248G-6181	Employee Services	188
241-15248G-6198	Personnel Administration	<u>270</u>
	TOTAL	\$1,003,185

AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)

PY08 (ADDI)	<u>ACCOUNT NAME</u>	<u>PY08 AMOUNT</u>
<u>REVENUE</u>		
241-15258G-9331	Federal Grant Revenue - Direct	\$25,488

PY08 (ADDI)	<u>ACCOUNT NAME</u>	<u>PY08 AMOUNT</u>
<u>EXPENDITURES</u>		
241-15258G-3815	Contributions to Outside Organizations	\$25,488

EMERGENCY SHELTER GRANT (ESG)

PY08 ESG GRANT	<u>ACCOUNT NAME</u>	<u>PY08 AMOUNT</u>
<u>REVENUE</u>		
241-23348G-9331	Federal Grant Revenue - Direct	\$83,752

PY08 ESG GRANT MANAGEMENT & TECHNICAL ASSISTANCE	<u>ACCOUNT NAME</u>	<u>PY08 AMOUNT</u>
<u>EXPENDITURES</u>		
241-23348G-3101	Professional Services	24,313
241-23348G-3201	Communications	2,000
241-23348G-3501	Public Utility Services	6,000
241-23348G-3701	Rentals	47,252
241-23348G-6022	Clerk	11
241-23348G-6061	OEO	12
241-23348G-6091	OMB	75
241-23348G-6095	Purchasing	241
241-23348G-6103	Financial Reporting	828
241-23348G-6105	Accounts Payable	124
241-23348G-6109	Cash Receipts	7
241-23348G-6110	PS Support	252
241-23348G-6222	Fiscal Support	1317
241-23348G-6232	Social Services Admin	1320
	TOTAL	\$ 83,752

Attachment B

2008-2012 Housing and Community Development Consolidated Plan

Due to its size, the *Consolidated Plan* is provided as a separate document in hard copy only.

Attachment C

Housing and Community Development 2008 Action Plan

Due to its size, the *2008 Action Plan* is provided as a separate document in hard copy only.

Content Information**Content ID :** 005584**Type:** AR_FundsApprop - Funds Approp Resolution

Adoption of 2008-2012 Housing and Community Development

Title: Consolidated Plan and 2008 Action Plan and Appropriating 2008 CDBG, HOME, ADDI, and ESG Funds**Author:** maglaquijp**Initiating Dept:** DCD**Description:** A resolution adopting the 2008-12 Housing and Community Development Consolidated Pland and 2008 Action Plan and appropriating funds from HUD: CDBG, HOME, ESG, ADDI.**Keywords:** Neighborhoods community development hud cdbg**Date Prepared:** 10/10/07 2:41 PM**Director Name:** Tyler Robinson**Assembly Meeting Date:** 10/23/07**Public Hearing Date:** 11/6/07M.O.A.
2007 OCT 12 PM 3:20
CLEANED OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/10/07 2:48 PM	Checkin	robinsontp	Public	005584
DCD_SubWorkflow	10/10/07 2:58 PM	Approve	robinsontp	Public	005584
FundsAppropWorkflow	10/11/07 7:21 AM	Reject	mitsonjl	Public	005584
DCD_SubWorkflow	10/11/07 9:17 AM	Approve	robinsontp	Public	005584
FundsAppropWorkflow	10/11/07 9:17 AM	Checkin	robinsontp	Public	005584
OMB_SubWorkflow	10/11/07 9:22 AM	Approve	mitsonjl	Public	005584
Finance_SubWorkflow	10/12/07 2:15 PM	Approve	weddletons	Public	005584
MuniManager_SubWorkflow	10/12/07 2:34 PM	Checkin	maglaquijp	Public	005584
MuniManager_SubWorkflow	10/12/07 3:00 PM	Approve	leblancdc	Public	005584
MuniMgrCoord_SubWorkflow	10/12/07 3:03 PM	Approve	abbottmk	Public	005584